



The Hampshire Genealogical Society Treasurer's Report For the Year Ended 31 December 2025

The accounts for 2025 show a small loss of £1,401. Our membership numbers have fallen during the year but subscription income is similar to 2024 due to the increase in annual membership fees from April for those members wishing to continue to receive a printed copy of the membership journal. Renegotiated journal pricing came into effect from June and this means that we are now much closer to covering our costs, although the printing and sending of the quarterly journals is still subsidised by the Society. Royalty income has fallen but our sales of books and resource material are increasing.

We have looked closely at our operating costs and budget in 2025, taking action to reduce expenditure where possible and to minimise the impact of increases. The new accounting system is bedding in well and has given greater visibility of income and expenditure. The loss in 2024 was £8,489 but it is worth pointing out that this included unusual expenditure of some £5,500 relating to the Golden Jubilee events. The Trustees are therefore satisfied with the overall result for 2025 where comparable costs have been contained.

Total reserves remain strong at £103,661. We will continue to focus on developing new sources of income and engaging with both existing and prospective members.

Copies of the Annual Accounts for the year ended 31 December 2025 have been made available on the website. A copy of this document is included in the Official Minute Book. The accounts have been approved by the Trustees and signed off by the independent examiner Paul Underwood of Morris Crocker, Chartered Accountants.

Debbie Painter BA FCA

Treasurer